

Financing Alliance for Health



Year in Review

EXECUTIVE SUMMARY OF
PROGRESS REPORT 2018

EXECUTIVE SUMMARY

In the past year, the Financing Alliance for Health (FAH) has grown. . .

Together with the Advisory Committee, CfG Board and team, we have refined our strategy and developed a vision for the next 2-5 years grown the team and diversified our expertise increased and diversified our multi-sectoral funding partners, while deepening existent partnerships through renewed commitments grown our presence at our headquarters in Nairobi.



THE FINANCING ALLIANCE FOR HEALTH'S VISION IS TO ACHIEVE HEALTH FOR ALL THROUGH SUSTAINABLY FINANCED HEALTH SYSTEMS

OUR VISION

Focusing financing to improve health for all

OUR MISSION

We partner with governments, on all steps of financing, to strengthen and sustain community health systems

VALUE PROPOSITION

The Financing Alliance:

- Acts as a facilitator between the worlds of finance and health in developing countries
- A thought leader on how to sustainably finance integrated community health systems
- Is a unique, multi-sector partnership committed to partnering with governments to achieve the 10 guiding principles from the CHW Investment Case Report and to building local capacity alongside in-country partners

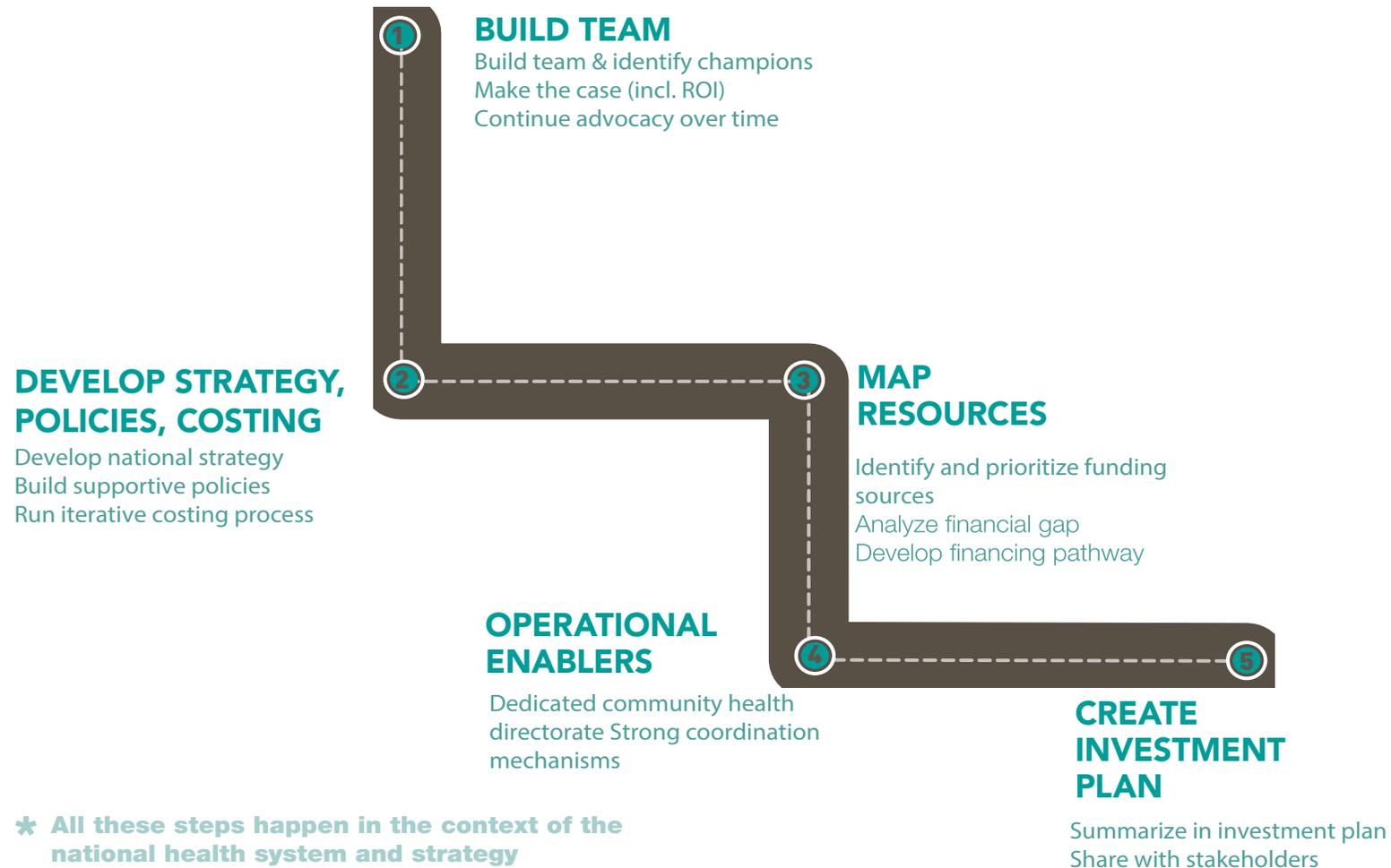
STRUCTURE

FA is a partnership with a full-time team, a day-to-day project advisory committee and a large technical advisory group with partners; the signatories of the CHW Investment Case report have agreed to stay on as high-level councils to the FA

Partners include Total Impact Capital, USAID, UNICEF, UN Special Envoy's Office, Partners in Health, Last Mile Health, Clinton Health Access Initiative, Living Goods, and others

THE FINANCING ALLIANCE SUPPORTS ALL REQUIRED STEPS ON COMMUNITY HEALTH FINANCING

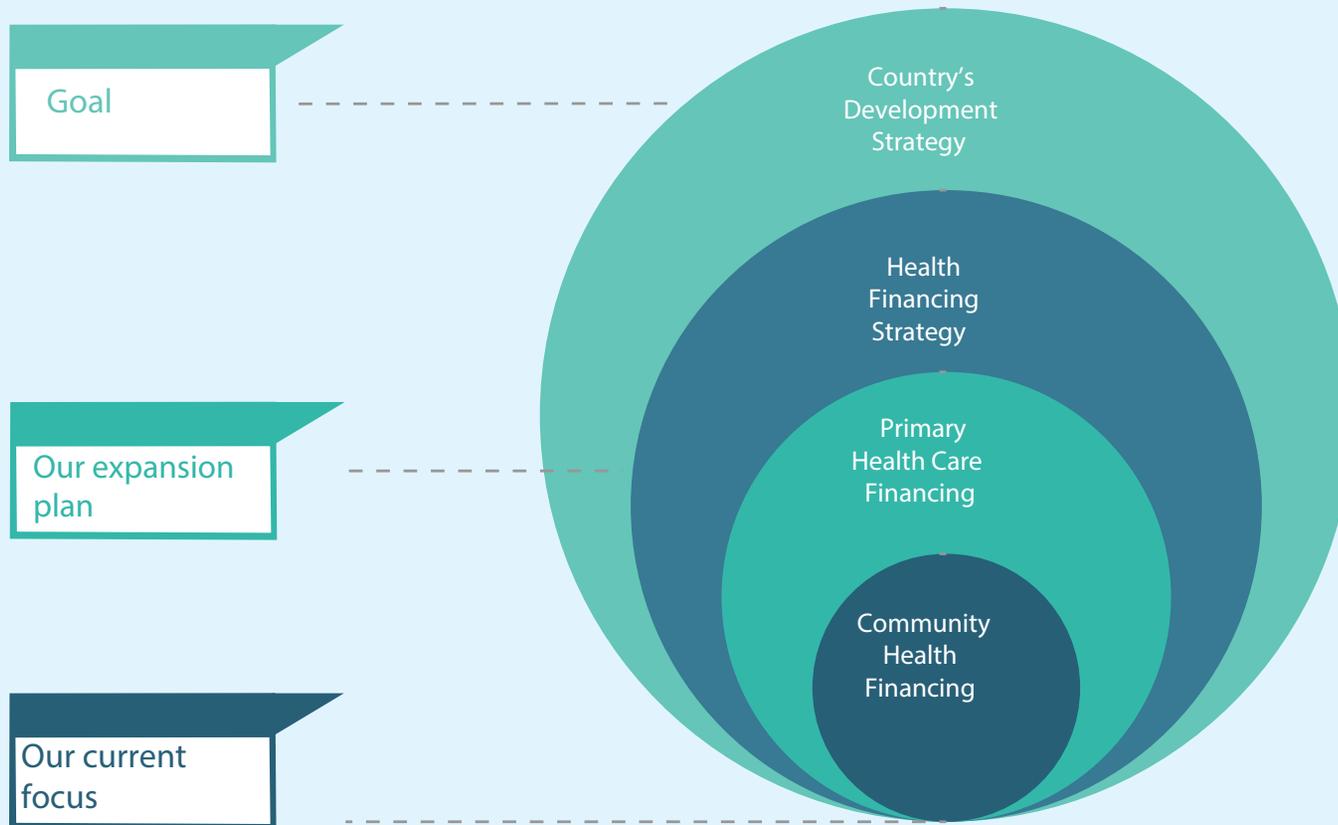
APPROACH TO COMMUNITY HEALTH FINANCING



OUR INITIAL FOCUS ON STRENGTHENING COMMUNITY HEALTH FINANCING WILL ACT AS A KEY ENTRY POINT TO PRIMARY HEALTH FINANCING STRATEGIES

STRENGTHENING COMMUNITY HEALTH FINANCING STRATEGIES AS A BUILDING BLOCK OF HEALTH FINANCING STRATEGIES

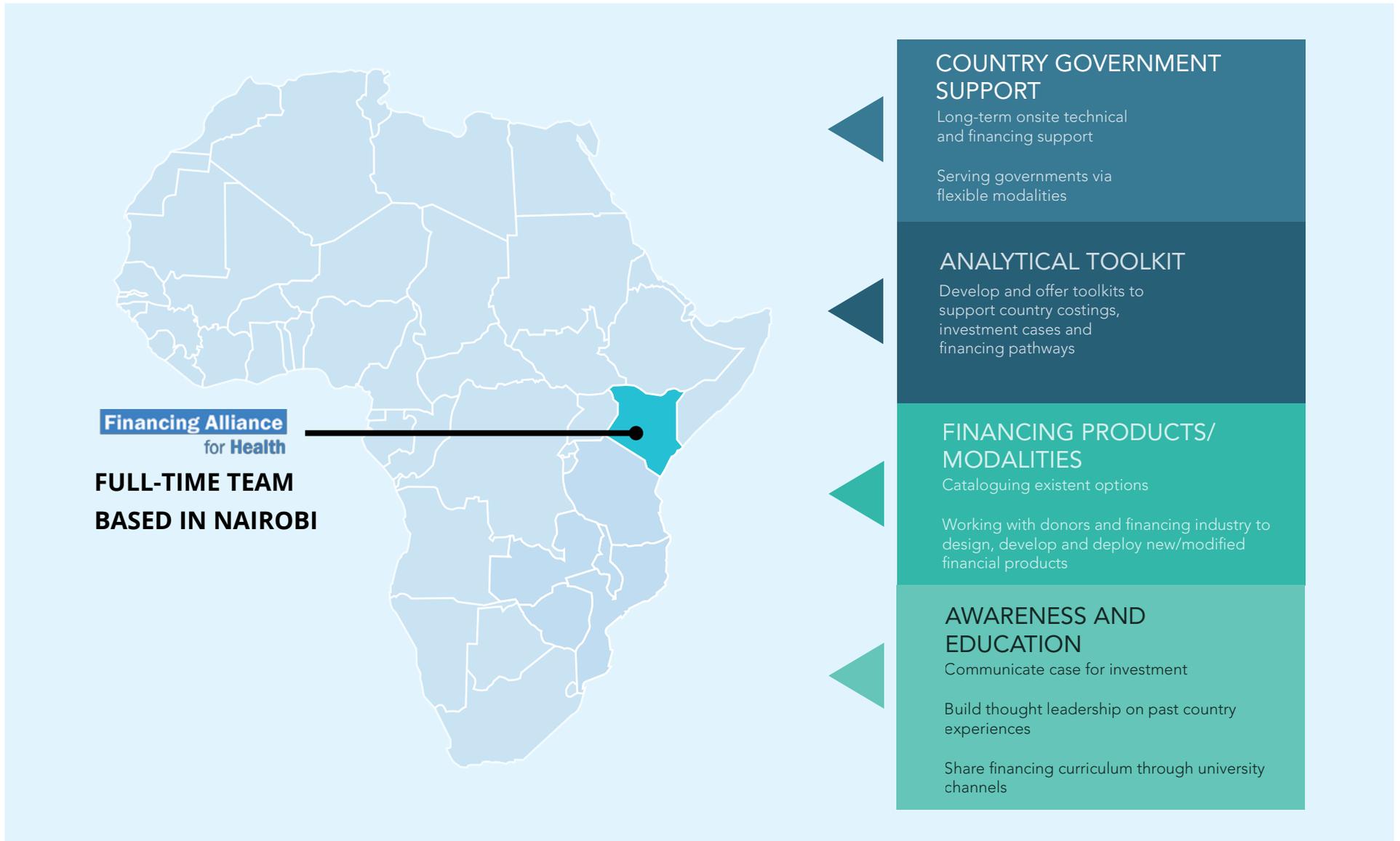
Strong and robust Health Financing Strategy incorporated into the Country's Developmental Agenda



Though our focus is on community health financing, we continue to offer thought leadership on primary health care financing

In the next **3-5** years, based on our experience, increased team capacity and strategic local and global partnerships, we look to expand our scope to direct support on primary health care financing

WE SUPPORT DEVELOPING COUNTRIES ACROSS OUR 4 AREAS OF WORK, IN ADDITION TO OUR GLOBAL ROLE, FROM OUR HEADQUARTERS IN NAIROBI



FINANCING ALLIANCE FOR HEALTH STRATEGY

VISION AND MISSION

OUR VISION:
Focusing financing to improve health for all

OUR MISSION:
We partner with governments, on all steps of financing, to strengthen and sustain community health systems

2018

Priorities

- **Country engagement and support:** Deepen support to Liberia, Sierra Leone, Malawi, Uganda, South Africa and 1-2 others of the following: Zambia, Ghana, Burkina Faso, Haiti
- **Analytical tools:** Validate ROI methodology, cross-country comparative cost analysis
- **Financing products and modalities:** Design and launch financing products. Release Community Health Financing Compendium v2.0
- **Awareness and Education:** Publish and disseminate Bellagio white paper, launch curriculum at an institution and online

Impact

- **Countries:** 2-3 countries with investment plans
- **Financing:** Focus \$ 50-60M financing for community health
- **Funding modalities:** Launch 1-2 financing solutions
- **Insights:** Publish 2-3 knowledge pieces

IN 5 YEARS

2022 Impact

- **Coverage:** Cumulative increase of MNCAH service coverage by 10%
- **CHWs:** Increase the number of CHWs institutionalized by 150,000*
- **Financing:** Focus \$ 0.5 – 1B** financing for community health with the mix of sources ranging from domestic, donors, private sector

Key success factors

- Continued in country engagement, directly and through leveraging partner organizations
- Codifying country experiences to facilitate south-south learning with the countries we serve
- Act as bridge between the worlds of finance and health
- Diversify our partnership base with leaders in finance and investment
- Crowding in non traditional donors and private sector to financing community health. Leveraging multi-lateral partners to reach them
- Expand team to gain critical capabilities

ACHIEVEMENTS FOR 2018



Countries

Engaged 2 additional countries

Developed 1 additional investment plan



Finances

Focused ~US\$30 Million towards community health to date



Funding modalities

Supported discussions with 1 country government on potential launch of our innovative finance product



Team

Grown capacity of team from 2FTEs to 4 FTEs and capability diversity to include private sector and finance expertise



Insights

Developed the public finance management curriculum, refined the health financing curriculum and developed a case study on South Africa



CHWs recognized/ institutionalized

14,450 CHWs recruited and deployed in Sierra Leone, ~3,000 active CHAs in Liberia and funding secured for 1,500 CHEWs in Uganda

ACHIEVEMENTS FOR COUNTRY ENGAGEMENT



Countries

Increased geographical footprint by 40%, by adding 2 additional countries to our existent 5 countries



Scope

Expanded our scope of impact beyond Africa



Financing focused

Supported governments, directly and through partnerships, to focus \$30 million financing on community health strategies that would deploy ~50,000 CHWs across 5 countries.



Insights

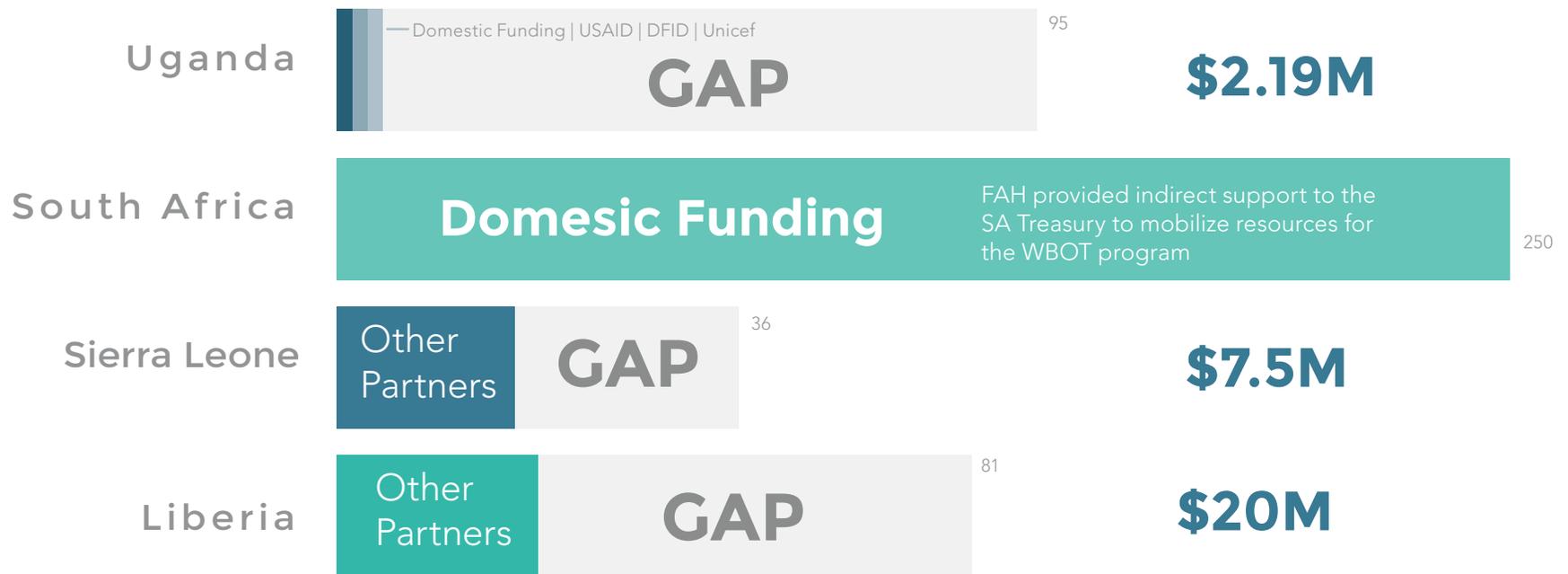
In Uganda, supported Ministry of Health (MoH) secure ~ 53% of the first year of CHEW programme implementation. This included securing domestic resources from Ministry of Finance, Planning and Economic Development (MoFPED

FAH HAS SUPPORTED ACTIVITIES TO MOBILIZE ~\$30M ACROSS 3-4 COUNTRIES THUS FAR

FUNDS MOBILIZED WITH FAH SUPPORT (USD \$M)

\$XM

Direct FAH support resulting in mobilized funds



*** There still exists a gap of \$200-300M across partner countries that FAH is currently focused on filling**

ACHIEVEMENTS FOR ANALYTICAL TOOLKITS



Cost Saving Analysis

Conducted cost savings analysis for 2 countries, Uganda and Malawi, which is critical in strengthening the CHW investment case



Country Score Card

Developed a country score card to track our engagement and country progress over time

ACHIEVEMENTS FOR FINANCING MODALITIES AND INNOVATIVE FINANCE



Financing Compendium

Reviewed and customized the compendium to different country contexts



Stakeholder Engagement

We continue to engage key stakeholders and advance talks on our innovative finance instruments

ACHIEVEMENTS FOR AWARENESS AND EDUCATION



IIfPHC Partnership

Formalized partnership with the International Institute for Primary Health Care in Ethiopia



Curriculum Development

Developed 2 curricula for capacity building of governments and global health stakeholders: a community health costing and investment plan curriculum and a public finance management curriculum



Country Case Study

Completed a comprehensive country case study of South Africa



Partnerships

Partnered with 5 other global institutions for a joint global advocacy campaign on "Communities at the heart of Universal Health Coverage"



Content Generation

Contributed content and filmed for the inaugural a community health online course by Last Mile Health Community Health Academy.

WE COULD NOT HAVE DONE THIS WITHOUT OUR FUNDING PARTNERS SUPPORT



Financing Alliance for Health



**From our smiling team, a heart felt thank you.
Onwards to 2019!**

**Financing Alliance for Health,
P.O. Box 856-00606, Nairobi
Landmark Plaza, 13th Floor, Arwings
Kodhek Road, Nairobi, Kenya**